

JUDEȚUL TIMIS

Unitatea administrativ-teritorială: _____

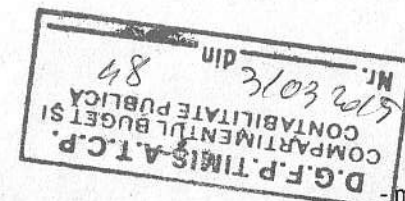
Instituția publică: MUNICIPIUL LUGOJ

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**



-mii lei -

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
1. Total surse de finanțare	I	85,063.33	14,349.90	25,582.13	25,782.30	19,349.00	86,309.00	86,817.00	87,069.00
	II	85,063.33	14,349.90	25,582.13	25,782.30	19,349.00	86,309.00	86,817.00	87,069.00
<i>02 Buget local</i>	I	63,061.37	11,808.14	19,211.93	17,782.30	14,259.00	64,575.00	64,955.00	65,142.00
din care:	II	63,061.37	11,808.14	19,211.93	17,782.30	14,259.00	64,575.00	64,955.00	65,142.00
<i>7101 Active fixe</i>	I	63,061.37	11,808.14	19,211.93	17,782.30	14,259.00	64,575.00	64,955.00	65,142.00
	II	63,061.37	11,808.14	19,211.93	17,782.30	14,259.00	64,575.00	64,955.00	65,142.00
<i>07 Credite interne</i>	I	19,894.00	1,000.00	6,104.00	7,700.00	5,090.00	20,371.00	20,491.00	20,551.00
	II	19,894.00	1,000.00	6,104.00	7,700.00	5,090.00	20,371.00	20,491.00	20,551.00
<i>10 Venituri proprii</i>	I	2,107.96	1,541.76	266.20	300.00	0.00	1,363.00	1,371.00	1,376.00
	II	2,107.96	1,541.76	266.20	300.00	0.00	1,363.00	1,371.00	1,376.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	52,318.81	8,703.78	15,475.73	13,078.30	15,061.00	53,574.00	53,888.00	54,045.00
	II	52,318.81	8,703.78	15,475.73	13,078.30	15,061.00	53,574.00	53,888.00	54,045.00
<i>02 Buget local</i>	I	36,968.81	7,703.78	10,715.73	7,678.30	10,871.00	37,856.00	38,078.00	38,188.00
din care:	II	36,968.81	7,703.78	10,715.73	7,678.30	10,871.00	37,856.00	38,078.00	38,188.00
<i>7101 Active fixe</i>	I	36,968.81	7,703.78	10,715.73	7,678.30	10,871.00	37,856.00	38,078.00	38,188.00
	II	36,968.81	7,703.78	10,715.73	7,678.30	10,871.00	37,856.00	38,078.00	38,188.00
<i>07 Credite interne</i>	I	15,350.00	1,000.00	4,760.00	5,400.00	4,190.00	15,718.00	15,810.00	15,857.00
	II	15,350.00	1,000.00	4,760.00	5,400.00	4,190.00	15,718.00	15,810.00	15,857.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	28,107.45	1,702.25	9,553.20	12,594.00	4,258.00	28,202.00	28,367.00	28,450.00
	II	28,107.45	1,702.25	9,553.20	12,594.00	4,258.00	28,202.00	28,367.00	28,450.00
<i>02 Buget local</i>	I	22,909.50	1,570.50	7,987.00	9,994.00	3,358.00	23,459.00	23,597.00	23,665.00
din care:	II	22,909.50	1,570.50	7,987.00	9,994.00	3,358.00	23,459.00	23,597.00	23,665.00
<i>7101 Active fixe</i>	I	22,909.50	1,570.50	7,987.00	9,994.00	3,358.00	23,459.00	23,597.00	23,665.00
	II	22,909.50	1,570.50	7,987.00	9,994.00	3,358.00	23,459.00	23,597.00	23,665.00
<i>07 Credite interne</i>	I	4,500.00	0.00	1,300.00	2,300.00	900.00	4,609.00	4,635.00	4,649.00
	II	4,500.00	0.00	1,300.00	2,300.00	900.00	4,609.00	4,635.00	4,649.00
<i>10 Venituri proprii</i>	I	697.95	131.75	266.20	300.00	0.00	134.00	135.00	136.00
	II	697.95	131.75	266.20	300.00	0.00	134.00	135.00	136.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
1. Total surse de finanțare	I	4,637.07	3,943.87	553.20	110.00	30.00	4,533.00	4,562.00	4,574.00
	II	4,637.07	3,943.87	553.20	110.00	30.00	4,533.00	4,562.00	4,574.00
02 Buget local	I	3,183.06	2,533.86	509.20	110.00	30.00	3,260.00	3,280.00	3,289.00
din care:	II	3,183.06	2,533.86	509.20	110.00	30.00	3,260.00	3,280.00	3,289.00
7101 Active fixe	I	3,183.06	2,533.86	509.20	110.00	30.00	3,260.00	3,280.00	3,289.00
	II	3,183.06	2,533.86	509.20	110.00	30.00	3,260.00	3,280.00	3,289.00
07 Credite interne	I	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
	II	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
10 Venituri proprii	I	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	2,886.57	2,673.87	212.70	0.00	0.00	2,631.00	2,647.00	2,654.00
	II	2,886.57	2,673.87	212.70	0.00	0.00	2,631.00	2,647.00	2,654.00
02 Buget local	I	1,476.56	1,263.86	212.70	0.00	0.00	1,402.00	1,411.00	1,414.00
din care:	II	1,476.56	1,263.86	212.70	0.00	0.00	1,402.00	1,411.00	1,414.00
7101 Active fixe	I	1,476.56	1,263.86	212.70	0.00	0.00	1,402.00	1,411.00	1,414.00
	II	1,476.56	1,263.86	212.70	0.00	0.00	1,402.00	1,411.00	1,414.00
10 Venituri proprii	I	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
1. Total surse de finanțare	I	1,750.50	1,270.00	340.50	110.00	30.00	1,902.00	1,915.00	1,920.00
	II	1,750.50	1,270.00	340.50	110.00	30.00	1,902.00	1,915.00	1,920.00
02 Buget local	I	1,706.50	1,270.00	296.50	110.00	30.00	1,858.00	1,869.00	1,875.00
din care:	II	1,706.50	1,270.00	296.50	110.00	30.00	1,858.00	1,869.00	1,875.00
7101 Active fixe	I	1,706.50	1,270.00	296.50	110.00	30.00	1,858.00	1,869.00	1,875.00
	II	1,706.50	1,270.00	296.50	110.00	30.00	1,858.00	1,869.00	1,875.00
07 Credite interne	I	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
	II	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
Capitolul 51 Autoritatea executivă									
1. Total surse de finanțare	I	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
	II	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
02 Buget local	I	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
din care:	II	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
7101 Active fixe	I	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
	II	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
	II	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
02 Buget local	I	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
din care:	II	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
7101 Active fixe	I	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
	II	250.50	84.00	166.50	0.00	0.00	257.00	258.00	258.00
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	99.00	9.00	90.00	0.00	0.00	101.00	102.00	102.00
	II	99.00	9.00	90.00	0.00	0.00	101.00	102.00	102.00
02 Buget local	I	99.00	9.00	90.00	0.00	0.00	101.00	102.00	102.00
din care:	II	99.00	9.00	90.00	0.00	0.00	101.00	102.00	102.00
7101 Active fixe	I	99.00	9.00	90.00	0.00	0.00	101.00	102.00	102.00
	II	99.00	9.00	90.00	0.00	0.00	101.00	102.00	102.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
1. Total surse de finanțare	I	151.50	75.00	76.50	0.00	0.00	156.00	156.00	156.00
	II	151.50	75.00	76.50	0.00	0.00	156.00	156.00	156.00
02 Buget local	I	151.50	75.00	76.50	0.00	0.00	156.00	156.00	156.00
din care:	II	151.50	75.00	76.50	0.00	0.00	156.00	156.00	156.00
7101 Active fixe	I	151.50	75.00	76.50	0.00	0.00	156.00	156.00	156.00
	II	151.50	75.00	76.50	0.00	0.00	156.00	156.00	156.00
Capitolul 65 Învățământ									
1. Total surse de finanțare	I	2,158.20	65.00	1,393.20	700.00	0.00	2,210.00	2,223.00	2,230.00
	II	2,158.20	65.00	1,393.20	700.00	0.00	2,210.00	2,223.00	2,230.00
02 Buget local	I	2,027.00	0.00	1,327.00	700.00	0.00	2,076.00	2,088.00	2,094.00
din care:	II	2,027.00	0.00	1,327.00	700.00	0.00	2,076.00	2,088.00	2,094.00
7101 Active fixe	I	2,027.00	0.00	1,327.00	700.00	0.00	2,076.00	2,088.00	2,094.00
	II	2,027.00	0.00	1,327.00	700.00	0.00	2,076.00	2,088.00	2,094.00
10 Venituri proprii	I	131.20	65.00	66.20	0.00	0.00	134.00	135.00	136.00
	II	131.20	65.00	66.20	0.00	0.00	134.00	135.00	136.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	1,700.00	0.00	1,000.00	700.00	0.00	1,740.00	1,751.00	1,756.00
	II	1,700.00	0.00	1,000.00	700.00	0.00	1,740.00	1,751.00	1,756.00
02 Buget local	I	1,700.00	0.00	1,000.00	700.00	0.00	1,740.00	1,751.00	1,756.00
din care:	II	1,700.00	0.00	1,000.00	700.00	0.00	1,740.00	1,751.00	1,756.00
7101 Active fixe	I	1,700.00	0.00	1,000.00	700.00	0.00	1,740.00	1,751.00	1,756.00
	II	1,700.00	0.00	1,000.00	700.00	0.00	1,740.00	1,751.00	1,756.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	458.20	65.00	393.20	0.00	0.00	470.00	472.00	474.00
	II	458.20	65.00	393.20	0.00	0.00	470.00	472.00	474.00
02 Buget local	I	327.00	0.00	327.00	0.00	0.00	336.00	337.00	338.00
din care:	II	327.00	0.00	327.00	0.00	0.00	336.00	337.00	338.00
7101 Active fixe	I	327.00	0.00	327.00	0.00	0.00	336.00	337.00	338.00
	II	327.00	0.00	327.00	0.00	0.00	336.00	337.00	338.00
10 Venituri proprii	I	131.20	65.00	66.20	0.00	0.00	134.00	135.00	136.00
	II	131.20	65.00	66.20	0.00	0.00	134.00	135.00	136.00

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
Capitolul 66 Sănătate									
1. Total surse de finanțare	I	1,976.76	1,476.76	200.00	300.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,976.76	1,476.76	200.00	300.00	0.00	1,229.00	1,236.00	1,240.00
<i>02 Buget local</i>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	1,976.76	1,476.76	200.00	300.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,976.76	1,476.76	200.00	300.00	0.00	1,229.00	1,236.00	1,240.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	566.75	66.75	200.00	300.00	0.00	580.35	583.75	585.45
	II	566.75	66.75	200.00	300.00	0.00	580.35	583.75	585.45
10 Venituri proprii	I	566.75	66.75	200.00	300.00	0.00	580.35	583.75	585.45
	II	566.75	66.75	200.00	300.00	0.00	580.35	583.75	585.45
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
<i>02 Buget local</i>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
<i>02 Buget local</i>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
	II	1,410.01	1,410.01	0.00	0.00	0.00	1,229.00	1,236.00	1,240.00
Capitolul 67 Cultură, recreere și religie									
1. Total surse de finanțare	I	1,223.00	520.00	703.00	0.00	0.00	1,252.00	1,260.00	1,284.00
	II	1,223.00	520.00	703.00	0.00	0.00	1,252.00	1,260.00	1,284.00
<i>02 Buget local</i>	I	1,223.00	520.00	703.00	0.00	0.00	1,252.00	1,260.00	1,284.00
din care:	II	1,223.00	520.00	703.00	0.00	0.00	1,252.00	1,260.00	1,284.00
<i>7101 Active fixe</i>	I	1,223.00	520.00	703.00	0.00	0.00	1,252.00	1,260.00	1,284.00
	II	1,223.00	520.00	703.00	0.00	0.00	1,252.00	1,260.00	1,284.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	223.00	60.00	163.00	0.00	0.00	228.00	230.00	230.00
	II	223.00	60.00	163.00	0.00	0.00	228.00	230.00	230.00
<i>02 Buget local</i>	I	223.00	60.00	163.00	0.00	0.00	228.00	230.00	230.00
din care:	II	223.00	60.00	163.00	0.00	0.00	228.00	230.00	230.00
<i>7101 Active fixe</i>	I	223.00	60.00	163.00	0.00	0.00	228.00	230.00	230.00

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
	II	223.00	60.00	163.00	0.00	0.00	228.00	230.00	230.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	540.00	100.00	440.00	0.00	0.00	553.00	556.00	558.00
	II	540.00	100.00	440.00	0.00	0.00	553.00	556.00	558.00
02 Buget local	I	540.00	100.00	440.00	0.00	0.00	553.00	556.00	558.00
din care:	II	540.00	100.00	440.00	0.00	0.00	553.00	556.00	558.00
7101 Active fixe	I	540.00	100.00	440.00	0.00	0.00	553.00	556.00	558.00
	II	540.00	100.00	440.00	0.00	0.00	553.00	556.00	558.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
	II	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
02 Buget local	I	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
din care:	II	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
	II	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
02 Buget local	I	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
din care:	II	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
7101 Active fixe	I	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
	II	460.00	360.00	100.00	0.00	0.00	471.00	474.00	496.00
Capitolul 68 Asigurări și asistență socială									
1. Total surse de finanțare	I	1,033.00	325.00	283.00	425.00	0.00	1,058.00	1,064.00	1,067.00
	II	1,033.00	325.00	283.00	425.00	0.00	1,058.00	1,064.00	1,067.00
02 Buget local	I	1,033.00	325.00	283.00	425.00	0.00	1,058.00	1,064.00	1,067.00
din care:	II	1,033.00	325.00	283.00	425.00	0.00	1,058.00	1,064.00	1,067.00
7101 Active fixe	I	1,033.00	325.00	283.00	425.00	0.00	1,058.00	1,064.00	1,067.00
	II	1,033.00	325.00	283.00	425.00	0.00	1,058.00	1,064.00	1,067.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	358.00	250.00	108.00	0.00	0.00	367.00	368.00	370.00
	II	358.00	250.00	108.00	0.00	0.00	367.00	368.00	370.00
02 Buget local	I	358.00	250.00	108.00	0.00	0.00	367.00	368.00	370.00
din care:	II	358.00	250.00	108.00	0.00	0.00	367.00	368.00	370.00
7101 Active fixe	I	358.00	250.00	108.00	0.00	0.00	367.00	368.00	370.00
	II	358.00	250.00	108.00	0.00	0.00	367.00	368.00	370.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	675.00	75.00	175.00	425.00	0.00	691.00	696.00	697.00
	II	675.00	75.00	175.00	425.00	0.00	691.00	696.00	697.00
02 Buget local	I	675.00	75.00	175.00	425.00	0.00	691.00	696.00	697.00
din care:	II	675.00	75.00	175.00	425.00	0.00	691.00	696.00	697.00

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
7101 Active fixe	I	675.00	75.00	175.00	425.00	0.00	691.00	696.00	697.00
	II	675.00	75.00	175.00	425.00	0.00	691.00	696.00	697.00
Capitolul 70 Locuințe, servicii și dez. publică									
1. Total surse de finanțare	I	42,501.81	5,875.08	13,362.43	14,523.30	8,741.00	43,521.00	43,778.00	43,905.00
	II	42,501.81	5,875.08	13,362.43	14,523.30	8,741.00	43,521.00	43,778.00	43,905.00
02 Buget local	I	31,607.81	5,875.08	10,008.43	9,823.30	5,901.00	32,366.00	32,557.00	32,651.00
din care:	II	31,607.81	5,875.08	10,008.43	9,823.30	5,901.00	32,366.00	32,557.00	32,651.00
7101 Active fixe	I	31,607.81	5,875.08	10,008.43	9,823.30	5,901.00	32,366.00	32,557.00	32,651.00
	II	31,607.81	5,875.08	10,008.43	9,823.30	5,901.00	32,366.00	32,557.00	32,651.00
07 Credite interne	I	10,894.00	0.00	3,354.00	4,700.00	2,840.00	11,155.00	11,221.00	11,254.00
	II	10,894.00	0.00	3,354.00	4,700.00	2,840.00	11,155.00	11,221.00	11,254.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	22,161.31	3,621.28	7,350.73	5,878.30	5,311.00	22,693.00	22,826.00	22,892.00
	II	22,161.31	3,621.28	7,350.73	5,878.30	5,311.00	22,693.00	22,826.00	22,892.00
02 Buget local	I	15,811.31	3,621.28	5,340.73	3,478.30	3,371.00	22,693.00	22,826.00	22,892.00
din care:	II	15,811.31	3,621.28	5,340.73	3,478.30	3,371.00	22,693.00	22,826.00	22,892.00
7101 Active fixe	I	15,811.31	3,621.28	5,340.73	3,478.30	3,371.00	22,693.00	22,826.00	22,892.00
	II	15,811.31	3,621.28	5,340.73	3,478.30	3,371.00	22,693.00	22,826.00	22,892.00
07 Credite interne	I	6,350.00	0.00	2,010.00	2,400.00	1,940.00	6,502.00	6,540.00	6,560.00
	II	6,350.00	0.00	2,010.00	2,400.00	1,940.00	6,502.00	6,540.00	6,560.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	18,555.50	895.50	5,725.00	8,535.00	3,400.00	19,000.00	19,112.00	19,167.00
	II	18,555.50	895.50	5,725.00	8,535.00	3,400.00	19,000.00	19,112.00	19,167.00
02 Buget local	I	14,055.50	895.50	4,425.00	6,235.00	2,500.00	19,000.00	19,112.00	19,167.00
din care:	II	14,055.50	895.50	4,425.00	6,235.00	2,500.00	19,000.00	19,112.00	19,167.00
7101 Active fixe	I	14,055.50	895.50	4,425.00	6,235.00	2,500.00	19,000.00	19,112.00	19,167.00
	II	14,055.50	895.50	4,425.00	6,235.00	2,500.00	19,000.00	19,112.00	19,167.00
07 Credite interne	I	4,500.00	0.00	1,300.00	2,300.00	900.00	4,609.00	4,637.00	4,650.00
	II	4,500.00	0.00	1,300.00	2,300.00	900.00	4,609.00	4,637.00	4,650.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	1,785.00	1,358.30	286.70	110.00	30.00	1,828.00	1,840.00	1,846.00
	II	1,785.00	1,358.30	286.70	110.00	30.00	1,828.00	1,840.00	1,846.00
02 Buget local	I	1,741.00	1,358.30	242.70	110.00	30.00	1,784.00	1,796.00	1,802.00
din care:	II	1,741.00	1,358.30	242.70	110.00	30.00	1,784.00	1,796.00	1,802.00
7101 Active fixe	I	1,741.00	1,358.30	242.70	110.00	30.00	1,784.00	1,796.00	1,802.00
	II	1,741.00	1,358.30	242.70	110.00	30.00	1,784.00	1,796.00	1,802.00
07 Credite interne	I	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
	II	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	186.00	163.30	22.70	0.00	0.00	80.00	81.00	82.00

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6			
	II	186.00	163.30	22.70	0.00	0.00	80.00	81.00	82.00
02 Buget local	I	186.00	163.30	22.70	0.00	0.00	80.00	81.00	82.00
din care:	II	186.00	163.30	22.70	0.00	0.00	80.00	81.00	82.00
7101 Active fixe	I	186.00	163.30	22.70	0.00	0.00	80.00	81.00	82.00
	II	186.00	163.30	22.70	0.00	0.00	80.00	81.00	82.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
1. Total surse de finanțare	I	1,599.00	1,195.00	264.00	110.00	30.00	1,748.00	1,759.00	1,764.00
	II	1,599.00	1,195.00	264.00	110.00	30.00	1,748.00	1,759.00	1,764.00
02 Buget local	I	1,555.00	1,195.00	220.00	110.00	30.00	1,704.00	1,715.00	1,720.00
din care:	II	1,555.00	1,195.00	220.00	110.00	30.00	1,704.00	1,715.00	1,720.00
7101 Active fixe	I	1,555.00	1,195.00	220.00	110.00	30.00	1,704.00	1,715.00	1,720.00
	II	1,555.00	1,195.00	220.00	110.00	30.00	1,704.00	1,715.00	1,720.00
07 Credite interne	I	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
	II	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00
Capitolul 74 Protecția mediului									
1. Total surse de finanțare	I	16,832.56	2,181.56	3,651.00	3,500.00	7,500.00	17,236.00	17,338.00	17,388.00
	II	16,832.56	2,181.56	3,651.00	3,500.00	7,500.00	17,236.00	17,338.00	17,388.00
02 Buget local	I	16,832.56	2,181.56	3,651.00	3,500.00	7,500.00	17,236.00	17,338.00	17,388.00
din care:	II	16,832.56	2,181.56	3,651.00	3,500.00	7,500.00	17,236.00	17,338.00	17,388.00
7101 Active fixe	I	16,832.56	2,181.56	3,651.00	3,500.00	7,500.00	17,236.00	17,338.00	17,388.00
	II	16,832.56	2,181.56	3,651.00	3,500.00	7,500.00	17,236.00	17,338.00	17,388.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	16,101.00	1,450.00	3,651.00	3,500.00	7,500.00	16,487.00	16,584.00	16,632.00
	II	16,101.00	1,450.00	3,651.00	3,500.00	7,500.00	16,487.00	16,584.00	16,632.00
02 Buget local	I	16,101.00	1,450.00	3,651.00	3,500.00	7,500.00	16,487.00	16,584.00	16,632.00
din care:	II	16,101.00	1,450.00	3,651.00	3,500.00	7,500.00	16,487.00	16,584.00	16,632.00
7101 Active fixe	I	16,101.00	1,450.00	3,651.00	3,500.00	7,500.00	16,487.00	16,584.00	16,632.00
	II	16,101.00	1,450.00	3,651.00	3,500.00	7,500.00	16,487.00	16,584.00	16,632.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
	II	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
02 Buget local	I	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
din care:	II	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
7101 Active fixe	I	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
	II	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
b. dotari independente									
1. Total surse de finanțare	I	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
	II	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
02 Buget local	I	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
din care:	II	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00
7101 Active fixe	I	731.56	731.56	0.00	0.00	0.00	749.00	754.00	756.00

CAPITOL/GRUPA/SURSA	I/II	BUGET	TRIM	TRIM	TRIM	TRIM	ESTIMARI		
		2015	I	II	III	IV	2016	2017	2018
0	1	2=3+4+5+6	3	4	5	6	749.00	754.00	756.00
	II	731.56	731.56	0.00	0.00	0.00			
Capitolul 84 Transporturi									
1. Total surse de finanțare	I	19,087.50	3,822.50	5,823.00	6,334.00	3,108.00	19,546.00	19,660.00	19,717.00
	II	19,087.50	3,822.50	5,823.00	6,334.00	3,108.00	19,546.00	19,660.00	19,717.00
02 Buget local	I	10,087.50	2,822.50	3,073.00	3,334.00	858.00	10,330.00	10,390.00	10,420.00
din care:	II	10,087.50	2,822.50	3,073.00	3,334.00	858.00	10,330.00	10,390.00	10,420.00
7101 Active fixe	I	10,087.50	2,822.50	3,073.00	3,334.00	858.00	10,330.00	10,390.00	10,420.00
	II	10,087.50	2,822.50	3,073.00	3,334.00	858.00	10,330.00	10,390.00	10,420.00
07 Credite interne	I	9,000.00	1,000.00	2,750.00	3,000.00	2,250.00	9,216.00	9,270.00	9,297.00
	II	9,000.00	1,000.00	2,750.00	3,000.00	2,250.00	9,216.00	9,270.00	9,297.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	11,775.50	3,322.50	3,203.00	3,000.00	2,250.00	12,058.00	12,129.00	12,164.00
	II	11,775.50	3,322.50	3,203.00	3,000.00	2,250.00	12,058.00	12,129.00	12,164.00
02 Buget local	I	2,775.50	2,322.50	453.00	0.00	0.00	2,843.00	2,859.00	2,867.00
din care:	II	2,775.50	2,322.50	453.00	0.00	0.00	2,843.00	2,859.00	2,867.00
7101 Active fixe	I	2,775.50	2,322.50	453.00	0.00	0.00	2,843.00	2,859.00	2,867.00
	II	2,775.50	2,322.50	453.00	0.00	0.00	2,843.00	2,859.00	2,867.00
07 Credite interne	I	9,000.00	1,000.00	2,750.00	3,000.00	2,250.00	9,216.00	9,270.00	9,297.00
	II	9,000.00	1,000.00	2,750.00	3,000.00	2,250.00	9,216.00	9,270.00	9,297.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	7,312.00	500.00	2,620.00	3,334.00	858.00	7,487.00	7,531.00	7,553.00
	II	7,312.00	500.00	2,620.00	3,334.00	858.00	7,487.00	7,531.00	7,553.00
02 Buget local	I	7,312.00	500.00	2,620.00	3,334.00	858.00	7,487.00	7,531.00	7,553.00
din care:	II	7,312.00	500.00	2,620.00	3,334.00	858.00	7,487.00	7,531.00	7,553.00
7101 Active fixe	I	7,312.00	500.00	2,620.00	3,334.00	858.00	7,487.00	7,531.00	7,553.00
	II	7,312.00	500.00	2,620.00	3,334.00	858.00	7,487.00	7,531.00	7,553.00

Primar,
Prof. Ing. Francisc Boldea



Director executiv
Ec. Petru Galin