JUDEŢUL TIMIS
Unitatea administrativ-teritoriala:_____
Instituţia publică: MUNICIPIUL LUGOJ
FORMULAR 14
I - Credite de angajament
II - Credite bugetare

D.G.R.F.P. TIMISOARA ACTIVITATEA DE TREZORERIE ŞI CONTABILITATE PUBLICĂ
SERVICIUL SINTEZA ŞI ASISTENŢĂ ELABORĂRII ŞI EXECUŢIEI BUGETELOR LOCALE
Nr. 04 din 04.05.2018

PROGRAMUL DE INVESTIŢII PUBLICE
PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE

- mii lei -

CAPITOL/GRUPA/SURSA	I/II	BUGET 2018	TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4+5+6	3	4	5	6
1. Total surse de finanţare	I	125,060.62	19,173.20	40,112.77	37,925.48	27,849.17
	II	125,060.62	19,173.20	40,112.77	37,925.48	27,849.17
02 Buget local	I	113,074.62	15,800.20	36,140.77	33,845.48	27,288.17
din care:	II	113,074.62	15,800.20	36,140.77	33,845.48	27,288.17
51.02 Transferuri de capital	I	2,945.00	1,473.00	1,472.00	0.00	0.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00
58 Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	270.00	270.00	0.00	0.00	0.00
	II	270.00	270.00	0.00	0.00	0.00
7101 Active fixe	I	109,915.62	14,057.20	34,724.77	33,845.48	27,288.17
	II	109,915.62	14,057.20	34,724.77	33,845.48	27,288.17
8501 Plati efectuate in anii precedenti si recuperate in anul curent	I	-56.00	0.00	-56.00	0.00	0.00
	II	-56.00	0.00	-56.00	0.00	0.00
07 Credite interne	I	9,041.00	1,900.00	2,500.00	4,080.00	561.00
	II	9,041.00	1,900.00	2,500.00	4,080.00	561.00
10 Venituri proprii	I	2,945.00	1,473.00	1,472.00	0.00	0.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00
7101 Active fixe	I	2,945.00	1,473.00	1,472.00	0.00	0.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare						
TOTAL GENERAL						
1. Total surse de finanţare	I	64,594.70	11,993.60	18,574.92	19,894.78	14,131.40
	II	64,594.70	11,993.60	18,574.92	19,894.78	14,131.40
02 Buget local	I	55,597.70	10,093.60	16,074.92	15,858.78	13,570.40
din care:	II	55,597.70	10,093.60	16,074.92	15,858.78	13,570.40
7101 Active fixe	I	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40
	II	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40
8501 Plati efectuate in anii precedenti si recuperate in anul curent	I	-56.00	0.00	-56.00	0.00	0.00
	II	-56.00	0.00	-56.00	0.00	0.00
07 Credite interne	I	8,997.00	1,900.00	2,500.00	4,036.00	561.00
	II	8,997.00	1,900.00	2,500.00	4,036.00	561.00
B. Obiective (proiecte) de investiţii noi						

Direcţia Generală Regională a Finanţelor Publice Timişoara
TMR_REG. 23009 -201 2

TOTAL GENERAL							
1. Total surse de finanţare	I	52,490.31	3,3[illegible].90	18,661.35	17,008.29	13,497.77
	II	52,490.31	3,322.90	18,661.35	17,008.29	13,497.77
02 Buget local	I	50,105.31	2,409.90	17,189.35	17,008.29	13,497.77
din care:	II	50,105.31	2,409.90	17,189.35	17,008.29	13,497.77
51.02 Transferuri de capital	I	2,385.00	913.00	1,472.00	0.00	0.00
	II	2,385.00	913.00	1,472.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00
aferente cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00
7101 Active fixe	I	47,720.31	1,496.90	15,717.35	17,008.29	13,497.77
	II	47,720.31	1,496.90	15,717.35	17,008.29	13,497.77
10 Venituri proprii	I	2,385.00	913.00	1,472.00	0.00	0.00
	II	2,385.00	913.00	1,472.00	0.00	0.00
7101 Active fixe	I	2,385.00	913.00	1,472.00	0.00	0.00
	II	2,385.00	913.00	1,472.00	0.00	0.00
C. Alte cheltuieli de investiţii							
TOTAL GENERAL							
1. Total surse de finanţare	I	7,975.61	3,856.70	2,876.50	1,022.41	220.00
	II	7,975.61	3,856.70	2,876.50	1,022.41	220.00
02 Buget local	I	7,371.61	3,296.70	2,876.50	978.41	220.00
din care:	II	7,371.61	3,296.70	2,876.50	978.41	220.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
7101 Active fixe	I	6,541.61	2,466.70	2,876.50	978.41	220.00
	II	6,541.61	2,466.70	2,876.50	978.41	220.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00
	II	44.00	0.00	0.00	44.00	0.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
b. dotari independente							
TOTAL GENERAL							
1. Total surse de finanţare	I	3,816.50	2,180.00	1,636.50	0.00	0.00
	II	3,816.50	2,180.00	1,636.50	0.00	0.00
02 Buget local	I	3,256.50	1,620.00	1,636.50	0.00	0.00
din care:	II	3,256.50	1,620.00	1,636.50	0.00	0.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
7101 Active fixe	I	2,426.50	790.00	1,636.50	0.00	0.00
	II	2,426.50	790.00	1,636.50	0.00	0.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00

c. cheltuieli aferente studiilor de fezabilitate și alte studii						
TOTAL GENERAL						
1. Total surse de finanţare	I	4,159.11	1,676.70	1,240.00	1,022.41	220.00
	II	4,159.11	1,676.70	1,240.00	1,022.41	220.00
02 Buget local	I	4,115.11	1,676.70	1,240.00	978.41	220.00
din care:	II	4,115.11	1,676.70	1,240.00	978.41	220.00
7101 Active fixe	I	4,115.11	1,676.70	1,240.00	978.41	220.00
	II	4,115.11	1,676.70	1,240.00	978.41	220.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00
	II	44.00	0.00	0.00	44.00	0.00
Capitolul 51 Autoritatea executivă						
1. Total surse de finanţare	I	991.50	275.00	716.50	0.00	0.00
	II	991.50	275.00	716.50	0.00	0.00
02 Buget local	I	991.50	275.00	716.50	0.00	0.00
din care:	II	991.50	275.00	716.50	0.00	0.00
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00
	II	991.50	275.00	716.50	0.00	0.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						
1. Total surse de finanţare	I	991.50	275.00	716.50	0.00	0.00
	II	991.50	275.00	716.50	0.00	0.00
02 Buget local	I	991.50	275.00	716.50	0.00	0.00
din care:	II	991.50	275.00	716.50	0.00	0.00
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00
	II	991.50	275.00	716.50	0.00	0.00
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	991.50	275.00	716.50	0.00	0.00
	II	991.50	275.00	716.50	0.00	0.00
02 Buget local	I	991.50	275.00	716.50	0.00	0.00
din care:	II	991.50	275.00	716.50	0.00	0.00
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00
	II	991.50	275.00	716.50	0.00	0.00
Capitolul 54 Alte servicii publice generale						
1. Total surse de finanţare	I	28.00	0.00	28.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00
02 Buget local	I	28.00	0.00	28.00	0.00	0.00
din care:	II	28.00	0.00	28.00	0.00	0.00
7101 Active fixe	I	28.00	0.00	28.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						
1. Total surse de finanţare	I	28.00	0.00	28.00	0.00	0.00

	II	28.00	0.00	28.00	0.00	0.00
02 Buget local	I	28.00	0.00	28.00	0.00	0.00
din care:	II	28.00	0.00	28.00	0.00	0.00
7101 Active fixe	I	28.00	0.00	28.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	28.00	0.00	28.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00
02 Buget local	I	28.00	0.00	28.00	0.00	0.00
din care:	II	28.00	0.00	28.00	0.00	0.00
7101 Active fixe	I	28.00	0.00	28.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00
Capitolul 65 Învăţământ						
1. Total surse de finanţare	I	2,787.00	760.00	0.00	950.00	1,077.00
	II	2,787.00	760.00	0.00	950.00	1,077.00
02 Buget local	I	2,787.00	760.00	0.00	950.00	1,077.00
din care:	II	2,787.00	760.00	0.00	950.00	1,077.00
7101 Active fixe	I	2,787.00	760.00	0.00	950.00	1,077.00
	II	2,787.00	760.00	0.00	950.00	1,077.00
A. Obiective (proiecte) de investiţii în continuare						
TOTAL GENERAL						
1. Total surse de finanţare	I	1,787.00	87.00	0.00	850.00	850.00
	II	1,787.00	87.00	0.00	850.00	850.00
02 Buget local	I	1,787.00	87.00	0.00	850.00	850.00
din care:	II	1,787.00	87.00	0.00	850.00	850.00
7101 Active fixe	I	1,787.00	87.00	0.00	850.00	850.00
	II	1,787.00	87.00	0.00	850.00	850.00
B. Obiective (proiecte) de investiţii noi						
TOTAL GENERAL						
1. Total surse de finanţare	I	760.00	433.00	0.00	100.00	227.00
	II	760.00	433.00	0.00	100.00	227.00
02 Buget local	I	760.00	433.00	0.00	100.00	227.00
din care:	II	760.00	433.00	0.00	100.00	227.00
7101 Active fixe	I	760.00	433.00	0.00	100.00	227.00
	II	760.00	433.00	0.00	100.00	227.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						
1. Total surse de finanţare	I	240.00	240.00	0.00	0.00	0.00
	II	240.00	240.00	0.00	0.00	0.00
02 Buget local	I	240.00	240.00	0.00	0.00	0.00
din care:	II	240.00	240.00	0.00	0.00	0.00
7101 Active fixe	I	240.00	240.00	0.00	0.00	0.00
	II	240.00	240.00	0.00	0.00	0.00

b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	190.00	190.00	0.00	0.00	0.00
	II	190.00	190.00	0.00	0.00	0.00
02 Buget local	I	190.00	190.00	0.00	0.00	0.00
din care:	II	190.00	190.00	0.00	0.00	0.00
7101 Active fixe	I	190.00	190.00	0.00	0.00	0.00
	II	190.00	190.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii						
TOTAL GENERAL						
1. Total surse de finanţare	I	50.00	50.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00
02 Buget local	I	50.00	50.00	0.00	0.00	0.00
din care:	II	50.00	50.00	0.00	0.00	0.00
7101 Active fixe	I	50.00	50.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00
Capitolul 66 Sănătate						
1. Total surse de finanţare	I	5,890.00	2,946.00	2,944.00	0.00	0.00
	II	5,890.00	2,946.00	2,944.00	0.00	0.00
02 Buget local	I	2,945.00	1,473.00	1,472.00	0.00	0.00
din care:	II	2,945.00	1,473.00	1,472.00	0.00	0.00
51.02 Transferuri de capital	I	2,945.00	1,473.00	1,472.00	0.00	0.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00
10 Venituri proprii	I	2,945.00	1,473.00	1,472.00	0.00	0.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00
7101 Active fixe	I	2,945.00	1,473.00	1,472.00	0.00	0.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi						
TOTAL GENERAL						
1. Total surse de finanţare	I	4,770.00	1,826.00	2,944.00	0.00	0.00
	II	4,770.00	1,826.00	2,944.00	0.00	0.00
02 Buget local	I	2,385.00	913.00	1,472.00	0.00	0.00
din care:	II	2,385.00	913.00	1,472.00	0.00	0.00
51.02 Transferuri de capital	I	2,385.00	913.00	1,472.00	0.00	0.00
	II	2,385.00	913.00	1,472.00	0.00	0.00
10 Venituri proprii	I	2,385.00	913.00	1,472.00	0.00	0.00
	II	2,385.00	913.00	1,472.00	0.00	0.00
7101 Active fixe	I	2,385.00	913.00	1,472.00	0.00	0.00
	II	2,385.00	913.00	1,472.00	0.00	0.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						
1. Total surse de finanţare	I	1,120.00	1,120.00	0.00	0.00	0.00
	II	1,120.00	1,120.00	0.00	0.00	0.00
02 Buget local	I	560.00	560.00	0.00	0.00	0.00

din care:	II	560.00	560.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	1,120.00	1,120.00	0.00	0.00	0.00
	II	1,120.00	1,120.00	0.00	0.00	0.00
02 Buget local	I	560.00	560.00	0.00	0.00	0.00
din care:	II	560.00	560.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00
	II	560.00	560.00	0.00	0.00	0.00
Capitolul 67 Cultură, recreere şi religie						
1. Total surse de finanţare	I	1,332.00	832.00	500.00	0.00	0.00
	II	1,332.00	832.00	500.00	0.00	0.00
02 Buget local	I	1,332.00	832.00	500.00	0.00	0.00
din care:	II	1,332.00	832.00	500.00	0.00	0.00
7101 Active fixe	I	1,332.00	832.00	500.00	0.00	0.00
	II	1,332.00	832.00	500.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare						
TOTAL GENERAL						
1. Total surse de finanţare	I	120.00	120.00	0.00	0.00	0.00
	II	120.00	120.00	0.00	0.00	0.00
02 Buget local	I	120.00	120.00	0.00	0.00	0.00
din care:	II	120.00	120.00	0.00	0.00	0.00
7101 Active fixe	I	120.00	120.00	0.00	0.00	0.00
	II	120.00	120.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi						
TOTAL GENERAL						
1. Total surse de finanţare	I	1,000.00	500.00	500.00	0.00	0.00
	II	1,000.00	500.00	500.00	0.00	0.00
02 Buget local	I	1,000.00	500.00	500.00	0.00	0.00
din care:	II	1,000.00	500.00	500.00	0.00	0.00
7101 Active fixe	I	1,000.00	500.00	500.00	0.00	0.00
	II	1,000.00	500.00	500.00	0.00	0.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						

1. Total surse de finanţare	I	212.00	212.00	0.00	0.00	0.00
	II	212.00	212.00	0.00	0.00	0.00
02 Buget local	I	212.00	212.00	0.00	0.00	0.00
din care:	II	212.00	212.00	0.00	0.00	0.00
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	212.00	212.00	0.00	0.00	0.00
	II	212.00	212.00	0.00	0.00	0.00
02 Buget local	I	212.00	212.00	0.00	0.00	0.00
din care:	II	212.00	212.00	0.00	0.00	0.00
7101 Active fixe	I	212.00	212.00	0.00	0.00	0.00
	II	212.00	212.00	0.00	0.00	0.00
Capitolul 68 Asigurări şi asistenţă socială						
1. Total surse de finanţare	I	439.00	270.00	169.00	0.00	0.00
	II	439.00	270.00	169.00	0.00	0.00
02 Buget local	I	439.00	270.00	169.00	0.00	0.00
din care:	II	439.00	270.00	169.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00
aferente cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00
7101 Active fixe	I	169.00	0.00	169.00	0.00	0.00
	II	169.00	0.00	169.00	0.00	0.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						
1. Total surse de finanţare	I	439.00	270.00	169.00	0.00	0.00
	II	439.00	270.00	169.00	0.00	0.00
02 Buget local	I	439.00	270.00	169.00	0.00	0.00
din care:	II	439.00	270.00	169.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00
aferente cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00
7101 Active fixe	I	169.00	0.00	169.00	0.00	0.00
	II	169.00	0.00	169.00	0.00	0.00
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	439.00	270.00	169.00	0.00	0.00
	II	439.00	270.00	169.00	0.00	0.00
02 Buget local	I	439.00	270.00	169.00	0.00	0.00
din care:	II	439.00	270.00	169.00	0.00	0.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00
aferente cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00
7101 Active fixe	I	169.00	0.00	169.00	0.00	0.00
	II	169.00	0.00	169.00	0.00	0.00
Capitolul 70 Locuinţe, servicii şi dez. publică						
1. Total surse de finanţare	I	67,530.53	8,078.60	20,622.92	23,668.20	15,160.81

	II	67,530.53	8,078.60	20,622.92	23,668.20	15,160.81
02 Buget local	I	62,050.53	6,6[illegible]0	19,622.92	20,588.20	15,160.81
din care:	II	62,050.53	6,678.60	19,622.92	20,588.20	15,160.81
7101 Active fixe	I	62,106.53	6,678.60	19,678.92	20,588.20	15,160.81
	II	62,106.53	6,678.60	19,678.92	20,588.20	15,160.81
8501 Plati efectuate in anii precedenti si recuperate in anul curent	I	-56.00	0.00	-56.00	0.00	0.00
	II	-56.00	0.00	-56.00	0.00	0.00
07 Credite interne	I	5,480.00	1,400.00	1,000.00	3,080.00	0.00
	II	5,480.00	1,400.00	1,000.00	3,080.00	0.00
A. Obiective (proiecte) de investiţii în continuare						
TOTAL GENERAL						
1. Total surse de finanţare	I	30,751.82	6,275.00	9,319.92	9,337.50	5,819.40
	II	30,751.82	6,275.00	9,319.92	9,337.50	5,819.40
02 Buget local	I	25,315.82	4,875.00	8,319.92	6,301.50	5,819.40
din care:	II	25,315.82	4,875.00	8,319.92	6,301.50	5,819.40
7101 Active fixe	I	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40
	II	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40
8501 Plati efectuate in anii precedenti si recuperate in anul curent	I	-56.00	0.00	-56.00	0.00	0.00
	II	-56.00	0.00	-56.00	0.00	0.00
07 Credite interne	I	5,436.00	1,400.00	1,000.00	3,036.00	0.00
	II	5,436.00	1,400.00	1,000.00	3,036.00	0.00
B. Obiective (proiecte) de investiţii noi						
TOTAL GENERAL						
1. Total surse de finanţare	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41
	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41
02 Buget local	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41
din care:	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41
7101 Active fixe	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41
	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41
07 Credite interne	I	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii						
TOTAL GENERAL						
1. Total surse de finanţare	I	4,945.11	1,739.70	1,963.00	1,022.41	220.00
	II	4,945.11	1,739.70	1,963.00	1,022.41	220.00
02 Buget local	I	4,901.11	1,739.70	1,963.00	978.41	220.00
din care:	II	4,901.11	1,739.70	1,963.00	978.41	220.00
7101 Active fixe	I	4,901.11	1,739.70	1,963.00	978.41	220.00
	II	4,901.11	1,739.70	1,963.00	978.41	220.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00
	II	44.00	0.00	0.00	44.00	0.00
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanţare	I	836.00	113.00	723.00	0.00	0.00

	II	836.00	113.00	723.00	0.00	0.00
02 Buget local	I	836.00	113.00	723.00	0.00	0.00
din care:	II	836.00	113.00	723.00	0.00	0.00
7101 Active fixe	I	836.00	113.00	723.00	0.00	0.00
	II	836.00	113.00	723.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii						
TOTAL GENERAL						
1. Total surse de finanţare	I	4,109.11	1,626.70	1,240.00	1,022.41	220.00
	II	4,109.11	1,626.70	1,240.00	1,022.41	220.00
02 Buget local	I	4,065.11	1,626.70	1,240.00	978.41	220.00
din care:	II	4,065.11	1,626.70	1,240.00	978.41	220.00
7101 Active fixe	I	4,065.11	1,626.70	1,240.00	978.41	220.00
	II	4,065.11	1,626.70	1,240.00	978.41	220.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00
	II	44.00	0.00	0.00	44.00	0.00
Capitolul 74 Protecţia mediului						
1. Total surse de finanţare	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
02 Buget local	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
din care:	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
7101 Active fixe	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
A. Obiective (proiecte) de investiţii în continuare						
TOTAL GENERAL						
1. Total surse de finanţare	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
02 Buget local	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
din care:	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
7101 Active fixe	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00
Capitolul 84 Transporturi						
1. Total surse de finanţare	I	30,461.59	3,611.60	11,837.35	9,307.28	5,705.36
	II	30,461.59	3,611.60	11,837.35	9,307.28	5,705.36
02 Buget local	I	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
din care:	II	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
7101 Active fixe	I	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
	II	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36
07 Credite interne	I	3,561.00	500.00	1,500.00	1,000.00	561.00
	II	3,561.00	500.00	1,500.00	1,000.00	561.00
A. Obiective (proiecte) de investiţii în continuare						
TOTAL GENERAL						
1. Total surse de finanţare	I	16,334.88	3,111.60	5,960.00	5,707.28	1,556.00
	II	16,334.88	3,111.60	5,960.00	5,707.28	1,556.00

02 Buget local	I	12,773.88	2,611.60	4,460.00	4,707.28	995.00
din care:	II	12,773.88	2,611.60	4,460.00	4,707.28	995.00
7101 Active fixe	I	12,773.88	2,611.60	4,460.00	4,707.28	995.00
	II	12,773.88	2,611.60	4,460.00	4,707.28	995.00
07 Credite interne	I	3,561.00	500.00	1,500.00	1,000.00	561.00
	II	3,561.00	500.00	1,500.00	1,000.00	561.00
B. Obiective (proiecte) de investiţii noi						
TOTAL GENERAL						
1. Total surse de finanţare	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36
	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36
02 Buget local	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36
din care:	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36
7101 Active fixe	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36
	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36

Primar,
Prof. Ing. Francisc Boldea

Director executiv
Ec. Petru Galin

ROMÂNIA
MUNICIPIUL LUGOJ
Județul Timiș